	Faith I	Primary School PE and Sport Premium Expenditure	e <b>2022-23</b>
Item	Cost	Intended impact on pupils' PE and sport participation and attainment	Impact
Specialist Sports Coach	£4750 Towards Sport Coach salary	Objective: coach to work alongside teachers and train early career staff on how to deliver, model, co play a variety of activities to promote purposeful play and inclusive PE.	The PE curriculum has been developed with bespoke planning designed to ensure the progression of skills throughout the school. Pupils have
		Class teachers, to be more confident in planning, delivering and assessing their pupils' attainment. Teaching pupils in team-teach and independent capacities, with a specialist PE coach.	taken part in quality PE lessons in school. Staff confidence, knowledge and skills have improved.
		Pupils have access to a variety of competitions and extra-curricular activities. Pupils therefore participate and compete in sports that they wouldn't normally play.	Moving forward To use the sports coach to develop an after school programme to enable the children engage in a wider range of extra-curricular clubs.
Specialist Sports Coach	£3500 Towards Sport Coach salary and resources	Objective: To model and promote active open-ended play delivered by all staff. To coach to train lunchtime staff on how to deliver, model, co play a variety of activities to promote purposeful play. All staff to receive training from the qualified coach on how to deliver quality activities to engage children during unstructured time of the school day.	All staff have received training from sports coach. Staff have developed increased confidence in delivery of play based activities during unstructured times of the day. Staff report enjoyment of activities.
		Range of quality equipment continuously available for the children to use to encourage explorative play with different types of equipment. Sessions (30min am, 30min lunch) supported by trained staff Qualified coach to deliver 90-minute weekly lessons to all classes and clubs after school throughout the week	Children are more engaged with activities. Benefits physical and social and mental aspects of the children's learning. At the beginning of the year children were using the equipment for simple purposes e.g. rolling, spinning. By the end of the year the children were using their imagination & teamwork skills to use and combine equipment for multiple purposes. In

			particular girls have been observed to be more active. Moving forward Ensure effective equipment – this is used for lunchtime and playtime. Increase awareness of how to look after equipment, better storages to allow equipment to last longer.
LFC and Specialist Sports Coach	£2000 Towards Sport Coach salary	Objective: To work alongside LFC to promote an inclusive PE curriculum that focuses on values rather than skill, to enable children with additional needs to be included To allow the children to understand the new curriculum and have their own input.LFC to run sessions alongside Sports Coach. To have a PE display board for the children, explaining the values, give examples and areas for the children to have their own input. Children attend programmes run by LFC tackling topics including: resilience, diversity, self-esteem and fair play. Health and well-being programmes proving mental health support.	Children in KS2 engaged in PE sessions with LFC and attended workshops. Moving forward Roll out to other year groups
LSSP Competitions	£1000	Objective: children to have an opportunity to entre competitions in a range of different sports and events. A range of competitions offered to the children, giving the opportunity for more pupils to take part in competitions more frequently both individually and as a team. Pupils to show an improved attitude towards each other through the focus of sportsmanship, respect and attitude. To enhance all pupils' experience of sport across the school week and improve behaviour for learning in class to earn their place in the session.	The competitions had a small uptake this year. Although the children enjoyed the sessions, competitions can be arranged directly with other schools via the sports coach rather than buying in an additional service. Moving forward The sports coach will develop a wide and varied extra-curricular programme next year including competitions.

Swimming	£1,780	<b>Objective: Swimming sessions for Years 3 to 6.</b>	All children in Years 3 to 6 took part in swimming sessions. None of the
		All children participate in swimming lessons. Many of our children have not been swimming before. These sessions allow our children to	children were required to take the Year 6 top up sessions because they were all
		develop in confidence and stay safe in water.	able to meet the minimum standard of 25metres.
			Moving forward
			To engage in the swimming programme again next year. We will look at moving
			to the Everton swimming baths rather than Wavertree, which is much closer to school.
Go bike go	£1,000	Objective: British Cycling: Go Bike Go initiative developing physical skills and concentration in EYFS and Go Bike initiative for developing	Children in Years 5 and EYFS took part in the Go Bike Go imitative. All children
		higher level bike riding skills and road safety	in Year 5 developed their riding skills and road safety. EYFS children
			developed their gross motor and balance skills.
			Moving forward
			To engage in the programme again next year for Year 5 and EYFS.
Overtime for TAs	£800	Objective: Increased intra school competitions Due to COVID, we have	All competitions were very successful
		been unable to play competitive sports outside of the school grounds.	and children expressed pride at being involved. Consider equitable process
			for selection of children and how to
		Pupils will be able to take part in the cross-country league and football league and entre appropriate competitions.	support SEN children appropriately
			Moving forward
			To use the sports coach to develop an
			after school programme to enable the
			children engage in a wider range of extra-curricular clubs.

Total Expenditure	£14,830	Allocation £13,982	
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